

BEVINC O Variance Report - Columbus Bar
Tue, Apr 19 2011 to Mon, Apr 25 2011

Average Pour Size	Category	Used	Sold	Over/Short	Over/Short (servings)	% Over/Short	Over/Short (cost)	Used (cost)	On Hand (cost)	Ideal Unit Revenue	Profit/oz (Ideal)	Pour Cost	Ideal Pour Cost	Sold (retail)	Revenue Potential	Bevinco Rating
1.18	Whiskey	151.68	193.20	+41.52	+28	+27.4%	+\$37.51	\$116.88	\$188.00	2.7217	1.9225	22.2%	29.4%	\$525.83		132.1%
1.56	Cdn Whiskey	135.77	130.80	-4.97	-3	-3.7%	-\$4.34	\$114.18	\$229.81	2.9069	2.0672	30.0%	28.9%	\$380.22		96.2%
1.82	Irish Whiskey	169.67	140.00	-29.67	-20	-17.5%	-\$25.36	\$145.18	\$51.61	2.8697	2.0138	36.1%	29.8%	\$401.75		82.5%
1.50	Scotch Whiskey	65.72	65.80	+0.08	+0.1	+0.1%	-\$0.59	\$81.60	\$581.06	3.2544	2.0232	38.1%	37.8%	\$214.14		99.3%
1.65	Bourbon	253.81	230.70	-23.11	-15	-9.1%	-\$7.57	\$178.74	\$267.75	2.8415	2.0996	27.3%	26.1%	\$655.54		95.8%
1.14	Gin	98.77	129.75	+30.98	+21	+31.4%	+\$0.49	\$63.49	\$187.39	2.5187	2.0256	19.4%	19.6%	\$326.80		100.8%
1.30	Rum	183.49	212.25	+28.76	+19	+15.7%	+\$17.36	\$83.11	\$248.30	2.4324	1.9590	16.1%	19.5%	\$516.27		120.9%
1.58	Vodka	1632.71	1548.95	-83.76	-56	-5.1%	-\$15.21	\$1012.61	\$1189.66	2.5759	1.9320	25.4%	25.0%	\$3989.95		98.5%
1.71	Tequila	124.57	109.50	-15.07	-10	-12.1%	-\$15.52	\$154.71	\$320.67	3.6515	2.3804	38.7%	34.8%	\$399.84		90.0%
1.75	Cognac	6.99	6.00	-0.99	-1	-14.2%	-\$1.51	\$10.67	\$57.56	4.0400	2.5140	44.0%	37.8%	\$24.24		85.8%
1.69	Liqueurs/Cordial	392.38	347.50	-44.88	-30	-11.4%	-\$28.13	\$237.27	\$822.66	2.4214	1.8195	28.2%	24.9%	\$841.44		88.1%
1.55 Total Liquor		3215.57	3114.45	-101.12	-67	-3.1%	-\$42.86	\$2198.44	\$4144.47	2.6573	1.9652	26.6%	26.0%	\$8276.01	\$268.71	98.1%
6.02	Wine	1568.67	1498.01	-70.65	-12	-4.5%	-\$26.73	\$561.28	\$775.20	0.9224	0.5656	40.6%	38.7%	\$1381.81	\$65.17	95.2%
1.04	Beer	1554	1488	-66	-66	-4.2%	-\$40.87	\$1195.36	\$2600.18	2.5688	1.7929	31.3%	30.2%	\$3822.36	\$169.54	96.6%
13.43	Kegs	12510	12110	-400	-31	-3.2%	-\$33.96	\$1094.95	\$995.45	0.2688	0.1812	33.6%	32.6%	\$3255.37	\$107.45	96.9%
1.09	Energy	61	56	-5	-5	-8.2%	-\$7.08	\$86.42	\$89.25	3.6614	2.2447	42.1%	38.7%	\$205.04	\$18.31	91.8%
0.73	Water	8	11	+3	+3	+37.5%	+\$1.94	\$5.46	\$38.94	0.8909	0.2186	55.7%	75.5%	\$9.80		135.5%
GRAND TOTAL							-\$149.56	\$5141.91	\$8643.48			30.3%	29.5%	\$16950.39	\$629.18	97.1%